

FEES REGULATING AUTHORITY - 2026-27, Mumbai

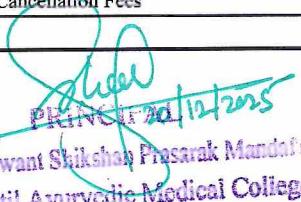
305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BAMS STREAM

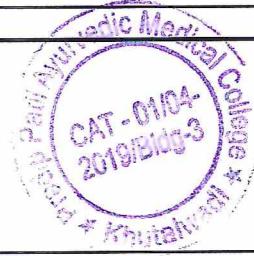
1	Name of the College/Institute: PRADIP PATIL AYURVEDIC MEDICAL COLLEGE, KHUTALWADI (MH/ 31/10/2023 -एम सी २०२१/ प्र.क्र.२९३/२१/ शिक्षण-१) Code: BAMS71250 Stream: BAMS Year: 2026-27 Location: A/P. Khutalwadi Tal. Shahuwadi, Dist. Kolhapur, Kolhapur, Shahuwadi				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
2	Fee for Academic Year 2025-26	Approved	149321	15679	165000
	Fee for Academic Year 2024-25	Ad-hoc	159091	15909	175000
	Fee for Academic Year 2023-24	Ad-hoc	150000	15000	165000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 243948			
3.	C) Hospital Status:	Own	Date of Hospital Establishment : 22/03/2018		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	28120344	140602
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	47000	235
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	28167344	140837
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	4405060	22025
4.2.1	a) Less income	61500	308
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	32510904	162555
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (975327) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	32510904	162555
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3251090	16255
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1781598	8908
4.2.4	Hospital deficit	8799247	43996
4.3	Usage charge for building Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 6500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	1500000	7500
4.4	Depreciation on other assets at approved rates	2310696	11553
4.5	Total of (4.2.2.2 to 4.4)	50153535	250768
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(170+0+30+0+0+0) (Excluding TFWS, J&K, and Repeaters)	200	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	250768	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	250768	
4.10	Development fee (10% of 4.9.1)	25077	
4.10.1	Total fee (4.9.1 + 4.10)	275845	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade- (0) / NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 6.67% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(25077)) or Limited 15% of Tuition Fee(4.9.1- (37615)) whichever is less.	25077	
4.10.4	Total Fee (4.9.1 + 4.10.3)	275845	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Admission Cancellation Fees	61500
Total		61500
Date		
Place		
	 <i>Yashwant Shikshan Prasarak Mandal Pradip Patil Ayurvedic Medical College Shahwadi, Tal. Shahwadi, Dist. Kolhapur (M.S.)</i>	
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.		

FOR OFFICE USE ONLY



Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)